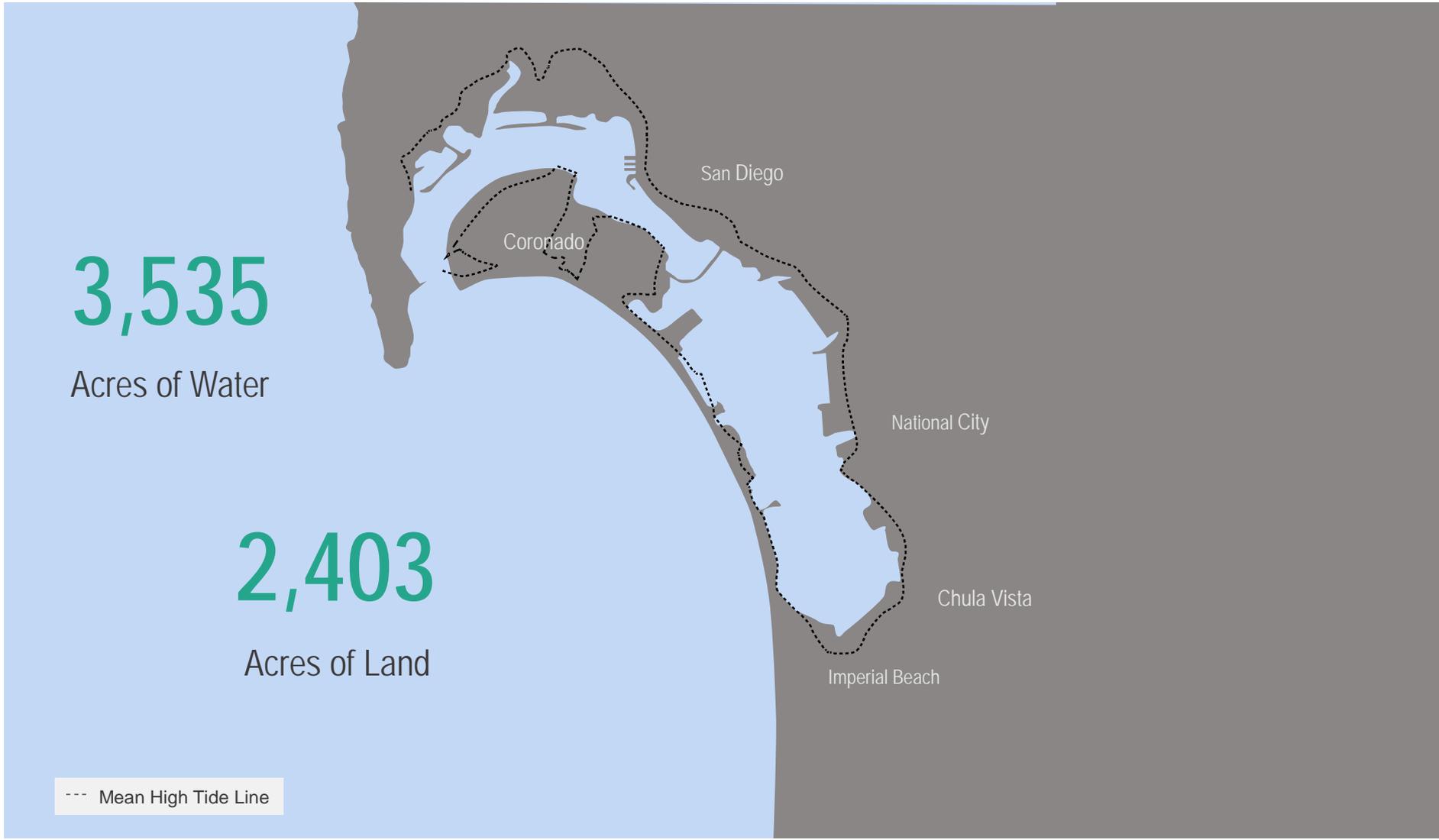
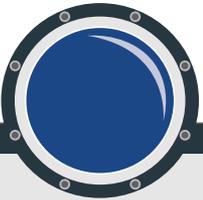


# San Diego Unified Port District The Port's Jurisdiction



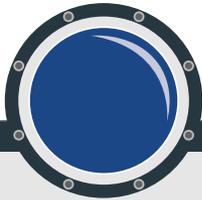
# What we do



## Harbor Police



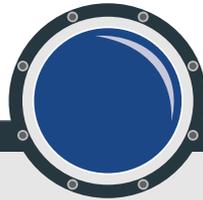
- Land/Water
- Firefighting
- Airport



## Maritime



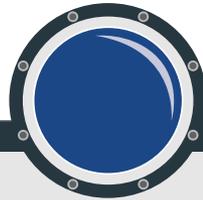
- Cruise
- Cargo
- Strategic Port



## Recreation



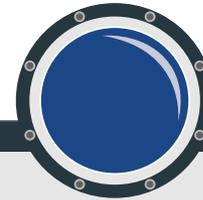
- 22 Parks
- 150 Acres
- Special Events



## Environmental and Land Use



- Land Use Planning
- Green Programs
- Restoration



## Real Estate Development



- 800 Leaseholds
- New Development

# Real Estate Development

- Landlord and regulatory authority
- 800 tenant businesses
- Cargo and cruise land uses



# Maritime Operations

The Port's maritime operations department manages cargo handling facilities, cruise operations and several mooring locations on San Diego Bay.

- Fourth largest of 11 California ports
- 2 cargo terminals
- 2 cruise terminals
- One of 17 U.S. strategic ports



# Cargo

- Specialize in break-bulk cargo at Tenth Avenue Marine Terminal
  - Bananas, cement, project cargo
- Specialize in roll-on and roll-off cargo at National City Marine Terminal
  - Automobiles and lumber

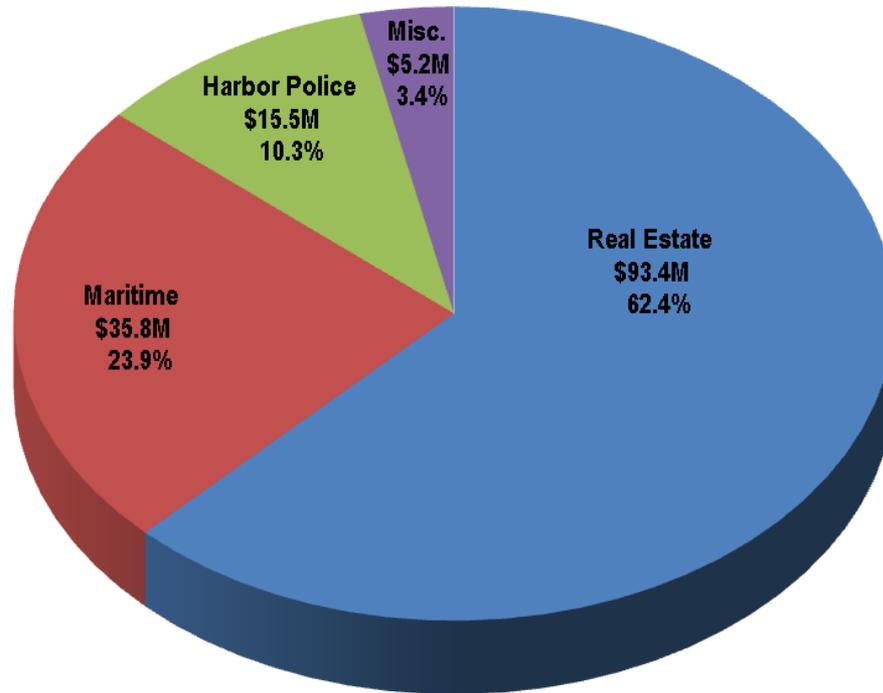


# Cruise

- Significant economic impact to region
- Major land use on Tidelands
- Home to Disney, Norwegian, Princess and Holland America

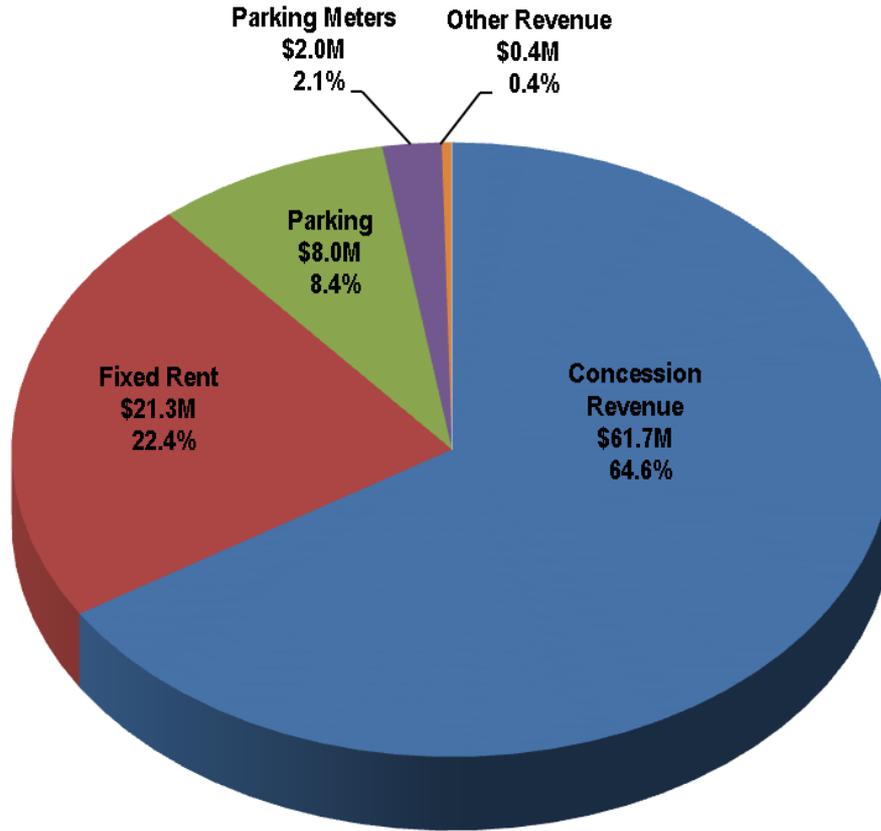


**SAN DIEGO UNIFIED PORT DISTRICT  
TOTAL REVENUE  
FY 15/16 BUDGET**



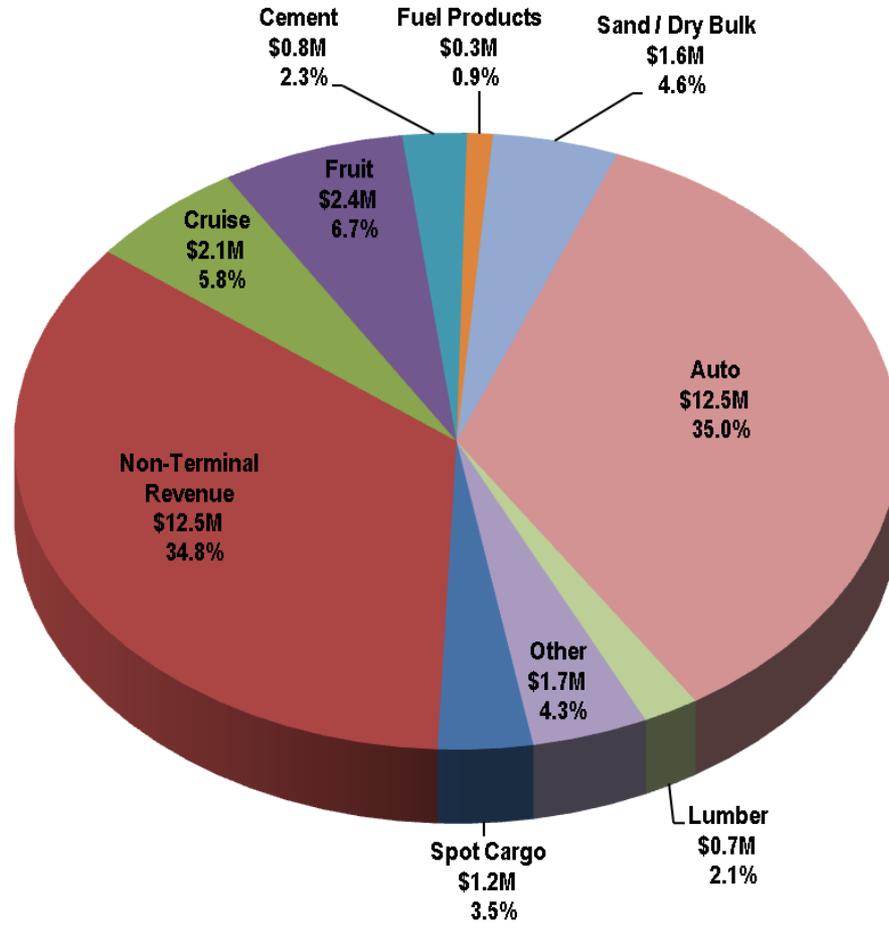
**TOTAL REVENUE  
\$149.9M**

**SAN DIEGO UNIFIED PORT DISTRICT  
REAL ESTATE REVENUE  
FY 15/16 BUDGET**



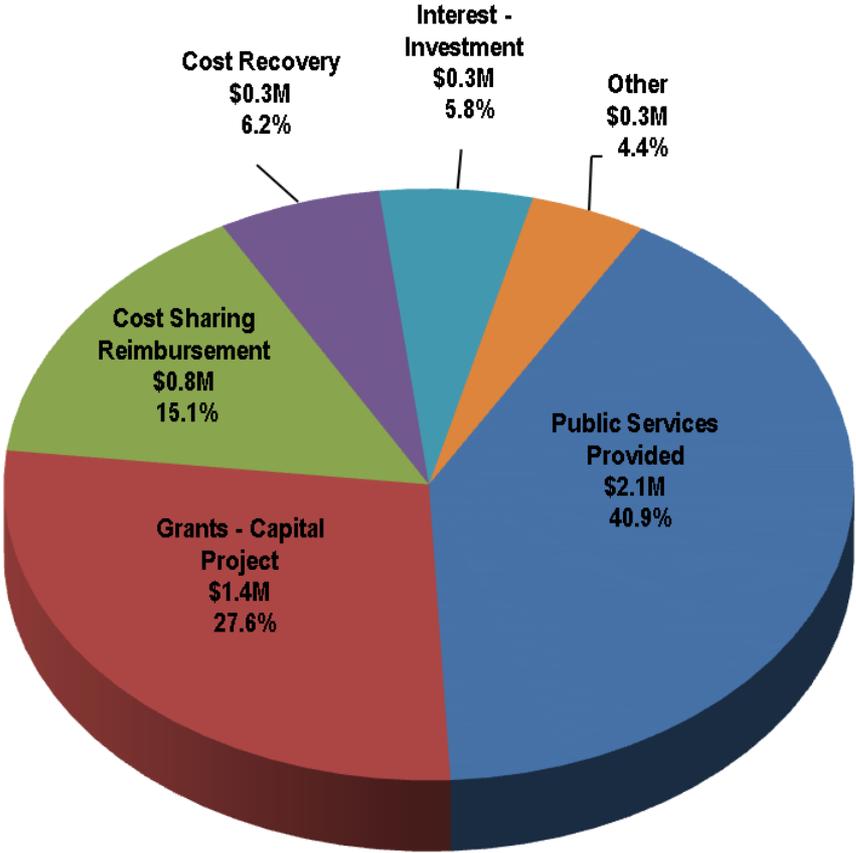
**TOTAL REAL ESTATE REVENUE  
\$93.4M**

**SAN DIEGO UNIFIED PORT DISTRICT  
MARITIME REVENUE  
FY 15/16 BUDGET**



**TOTAL MARITIME REVENUE  
\$35.8M**

**SAN DIEGO UNIFIED PORT DISTRICT  
MISCELLANEOUS REVENUE  
FY 15/16 BUDGET**



**TOTAL MISCELLANEOUS REVENUE  
\$5.2M**

# Questions?

